

Budget 2020/21					
	Actual Year ended 31/03/2018	Actual Year ended 31/03/2019	Actual to 12/11/2019	Expected to 31/03/2020	Budget 2020/21
<u>Receipts</u>					
Precept	5,325.00	5,325.00	5,325.00	5,325.00	5,500.00
HMRC VAT reclaimed	578.26	23.54	138.59	138.59	715.08
Village Events	2,321.43	2,839.30	-		
Misc - Grants received	-	-	3,396.00	3,390.00	
TOTALS	8,224.69	8,187.84	8,859.59	8,853.59	6,215.08
<u>Payments</u>					
Salary		2,596.85	1,570.14	2,450.00	2,525.00
Travel Expenses	2,330.64	153.61	124.02	200.00	200.00
Office Allowance	50.12	263.00	172.00	260.00	260.00
Training/conferences	238.00	60.00	30.00	78.00	100.00
Printing, Stationery and Postage	36.00	177.05	165.94	220.00	220.00
General Admin - hall hire etc	97.95	304.00	84.00	160.00	160.00
Subscriptions Norfolk ALC/ICO/SLCC	72.00	138.25	40.00	200.00	200.00
Insurance	328.50	425.00	338.40	338.40	340.00
Website	280.00	-	105.00	105.00	300.00
Assets - capital expenditure	60.00	-	3,415.61	3,415.61	200.00
PWLB Repayment		345.02	337.20	337.40	340.00
Audit	175.45	40.00	40.00	40.00	50.00
Elections	40.00				100.00
<u>Grants</u>					
Village Hall / Village Green	250.00		200.00	200.00	200.00
Churchyard Maintenance	200.00	200.00		200.00	200.00
Miscellaneous Grants	2,791.08	1,715.85	100.02		
Reserves/ Contingency				915.54	820.08
VAT on Payments	23.54	138.59	715.08	715.08	-
TOTALS	6,973.28	6,557.22	7,437.41	9,835.03	6,215.08

	Actual for 31/03/2018	Actual Year ended 31/03/2019	Actual to 12/11/2019	Expected to 31/03/2019	Budget 202/2021
<u>Receipts and Payments</u>					
Opening Balance	8,104.56	9,355.97	10,986.59	10,986.59	10,005.15
<i>plus</i> Receipts	8,224.69	8,187.84	8,859.59	8,853.59	6,215.08
<i>less</i> Payments	6,973.28	6,557.22	7,437.41	9,835.03	6,215.08
Closing Balance	9,355.97	10,986.59	12,408.77	10,005.15	10,005.15

Tax Base for 2020-21 is £112.37	
Precept	£5,500.00
Precept / 112.37 - Band D property	£48.95
Precept / 245 electors (approx)	£22.45